

H.16 SUMMARY

AS PASSED BY SENATE - June 21, 2018

\$44.2m May 2018 upgrade + BAA
short term reserve amt of \$4.4m

FY18 TOBACCO FUNDS ONETIME

Secs. C.105-105.1 & C.106-106.1

35,000,000 received

GF - 2018 ONETIME APPROPRIATIONS

Sec. C.1000

Transfers

27th pay reserve	1,790,000
Pay down teachers retirement	14,100,000
Clean Energy Dev Fund	453,292
EF reserve at 5% in FY19 and FY20	9,800,000
EF - Rates 1.50 Avg Homestead & 1.58 Non-Residential	20,400,000
Pay off Vt Life Deficit	3,536,000

50.08

Appropriations

Decarbonization study	120,000
Leg workforce eval	40,000
Working Lands	106,000
VT State Colleges - unification	350,000
Sheriff transport per diem	105,776
VT Tax Structure Study in H.911	500,000
School Discipline	250,000
Woodstove change out	moved to CEDF
Primary Election	400,000
State's Attorney case management system	200,000
Farm to School	50,000
Dairy Farm loan reserve @ VEDA	250,000
Dairy Farm margin protection premium assist	450,000
Rural Development Grant Writer	75,000
Medicaid	7,100,000
Vt Life susbscription refunds	350,000

10.35

Balance Forward

To replace Clean Energy Dev Fund transfer	500,000
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Other Bills

Econ Development Bills	1,000,000	signed
Sentencing Commission	50,000	signed
Sexual Harassement	125,000	signed

TOTAL ALLOCATIONS

62,101,068

Unallocated

932

48,602,000

62,102,000

Final CoC

Transfers

To General Fund	13,500,000
Enviromental Contingency Fd - PFOA	750,000
Att'y Gen'l - Complex Case Fd	1,000,000

15.25

Multi Year Systems Transformation Investments

CHINS Cases	7,000,000
Workforce SUD/MH	5,000,000
SUD response initiatives	2,500,000

14.50

Appropriations

Brattleboro Retreat - 12 beds	1,000,000
UVM	500,000
VSC	in cap bill
Efficiency -State buildings	500,000
Tobacco use cessation & prevention	1,000,000
PFOA blood draw clinics - long exposure	200,000
DOC - reentry systems improvement	350,000
DOC - MAT treatment	400,000
Youth Employment/VYCC	300,000
Childcare Demand Study	100,000
S.234 Juvenile Justice 18 & 19 yr old planning	200,000
Microbusiness	100,000
Prek Study	100,000
DOC healthcare study contract thru JFO	150,000

4.90

The amounts above are within the Current May 2018 i.e. +\$44.2m Official Forecast for FY2018